





















## Appendix A. Performance Report 2010/11 – Quarter 3













COUNCIL ACTIONS		Status at Year End
ACTION 02 – Increase the number of teenagers in positive activities (by 500)	<p>Annual target exceeded (see figures in appendix B)</p> <p>Young people with a variety of abilities have been involved in a range of sports and arts programmes including: Street Football (85) at Bar Hall, Cambourne, Sawston, and Orchard Park, the Free Swimming programme (20,000 visits under 16yrs old), Paralympics youth games (480 children from 20 schools). Cambourne fun run attracted 57 under 16yr olds, many also trying new activities to help get active and get involved ( sports and cultural activities) in the lead up to 2012 Games at Park Life.</p> <p>Design days held Swavesey Village College involving over 200 Yr 8 pupils in designing different elements of major new developments, and officers involving in helping teachers develop new course module relating to Sustainable construction using examples from the District.</p> <p>The Joint Urban Design Team supported an urban design training day organised by the Perse School, and a design charrette organised by the Cambridge Association of Architects for 6<sup>th</sup> Form students to design of new housing types for 2020.</p> <p>Programme to involve local schools in Rampton Drift demonstrator project being planned for early 2011.</p> <p>Young people involved in drafting Youth Person’s Plan presented to Scrutiny Committee In Jan 2011 (separate item on this agenda).</p>	
ACTION 05 – Reduce CO2 emissions from SCDC Council Operations by 10%	Target attainment not certain, refer comments in covering report.	
ACTION 06 – Reduce CO2 emissions from Parish Councils	Sustainable Parish Energy Partnership (SPEP) target of 6 local projects already exceeded. 23 parishes now Anticipate coverage of 25% of parishes by year-end.	
<b>IMPROVEMENT PLAN</b>		
Council Aim A – Improve the ability of SCDC elected members to engage in the development of communities. (Training programmes & briefings)	<p>Training given on viability in September 2011. A number of briefings held, and briefing notes issued for NW Cambridge scheme.</p> <p>Training programme coordinated by Cambridgeshire Horizons underway on range of topics including viability, infrastructure, street design and public realm, and sustainable construction.</p>	
Council Aim Aii – Best practice in the development of new communities,	<p>Produce a New Communities Toolkit.</p> <p>Work due to commence on this Jan 2011 using</p>	



following lessons learnt.	Lessons Learnt at Cambourne and Orchard Park and reports from our partnership work from SUNN (Sustainable Urban Neighbourhood Network)	
Council Aim Aiii – Delivery of a Growth Engagement Strategy.	Liaison Forum established for NW Cambridge with on-going programme of events. Northstowe Parish Forum meeting quarterly (last met 12.01.11) Cambourne Parish & Local Member liaison group meets monthly Officers regularly attend Orchard Park Community Council meetings. Next Partners meeting to be held Jan/Feb 2011.  SCDC web pages on all major sites to be updated in Jan/Feb 2011.	
<b>OPERATIONAL PLAN</b>		
Increase Number of new adults taking up sport by 1%	Increased participation achieved by a number of programmes including: <ul style="list-style-type: none"> <li>• Try Sport programme increasing links to clubs and other groups</li> <li>• Free Swimming programme. Government funding ended 31<sup>st</sup> July 2010, some local initiatives continuing.</li> <li>• Fitness for Health scheme. Numbers participating down on previous year due to changes within Doctors' surgeries. New programme and tender being prepared for 2011/12.</li> </ul> Dual-Use Sports Centres continue to collate attendance figures on an annual basis.	
Develop the Public Art Policy as set out in the SPD approved in 2009	<ul style="list-style-type: none"> <li>• Public Arts Seminar for officers and developers to be arranged.</li> <li>• Increase contribution collected from S106 negotiations to average 1% in line with the SPD.</li> </ul>	 
Support the existing and future residents of Cambourne	950 planning application and associated S106 considered by Planning committee 06.12.10.  Marketing strategy produced for High Street  Project Plan for Youth Centre to be progressed following determination of 950 application.  Work commenced on Sports Centre and planning permission granted for maintenance building/pavilion.  Welcome packs currently being revised.	
Support the existing and future residents of Orchard Park	Permission granted for Hotel, work commenced on site and scheduled to open Summer 2011.  Pre-application discussions continue on remaining undeveloped parcels.  Cambridge City progressing Self-commissioned housing scheme for Site K1; next steps include soft – market testing and appointment of project manager.	




	<p>Transfer of public open spaces and play facilities on-going.</p> <p>Plan for outstanding innovation fund monies, personalised travel planning and management of art to be discussed further with Orchard Park Community Council early 2011.</p>									
<p>Planning for future communities at North West including NIAB sites</p>	<p>NW forum established with programme of on-going events.</p> <p>Application for NW Cambridge (University) expected July 2011. Pre-application discussions on-going.</p> <p>Pre-application for NIAB 2 to commence early 2011.</p>									
<p>Planning for future communities at Trumpington Meadows</p>	<p>Reserved matter permission granted for infrastructure and Country park</p> <p>Conditions of outline permission discharged in respect of number of strategies: phasing, surface water and foul drainage, youth and play, landscaping &amp; ecology and public art.</p> <p>Community Forum to be established Spring 2011.</p> <p>Work on first homes expected to start in late 2011.</p>									
<p>Northstowe</p>	<p>Demonstrator project on programme and budget, with 17 homeowners applied to join the scheme, design team appointed, and surveys carried out on 3 pilot houses. Design of exhibition centre being revised.</p> <p>Northstowe Parish Forum continues to meet. Next meeting scheduled for April 2011.</p> <p>Discussions with the Joint Promoters on Northstowe scheme continue.</p>	          								
<p>Section 106 Monitoring</p>	<p>In Q3 25 S106 agreements were completed; 12 Parish Council's received off-site open space contributions.</p> <p>The following sums were received across the district:</p> <table border="1" data-bbox="596 1536 1311 1697"> <tr> <td>Affordable Housing (offsite contributions)</td> <td>£123,331.30</td> </tr> <tr> <td>Community Facilities</td> <td>£1,911.69</td> </tr> <tr> <td>Public Art</td> <td>£30,000</td> </tr> <tr> <td>Public Open Space</td> <td>£83,276.04.</td> </tr> </table>	Affordable Housing (offsite contributions)	£123,331.30	Community Facilities	£1,911.69	Public Art	£30,000	Public Open Space	£83,276.04.	
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<p><b>LOCAL INDICATORS</b></p>										
<p>SF751 – External funding attracted by Community Development Grants</p>	<p>Qtr 2 target of £30K has been exceeded.</p>									
<p>SF770 - External funding attracted by Capital Grants programme.</p>	<p>Qtr 2 target of £750k has been exceeded.</p>									
<p>SP943 – S106 Trigger Points for developments of</p>	<p>As at 14th January 13 obligations had been triggered in the previous quarter, 11 of which were satisfied on</p>									

10 dwellings or more.	time, resulting in a performance statistic of 85% for the quarter.	
SX021 – Single Car Users	Travel for Work Plan – target is 57.5%, actual is 76.5%.	

#### LOCAL DEVELOPMENT SCHEME (LDS)

Review of Core Strategy	Production of the DPD is on hold until more is known about the new Governments reforms of the planning system	
Review of Development Management Policies DPD	Production of the DPD is on hold until more is known about the new Governments reforms of the planning system.	
Gypsy & Traveller DPD	The consultation stage of (Issues & Options 2) report has been concluded (refer last month's agenda).  The Gypsy and Traveller County needs assessment is underway which will inform the numbers of pitches will be set locally in future	
Planning Obligations SPD	Work is continuing on compiling the evidence base that will inform the draft SPD.	
Papworth West Central SPD	The timetable has been delayed to enable further work with stakeholders to be undertaken and review of Conservation Area to be completed.	
Papworth Hospital SPD	Preparation not programmed to start until January 2012. [Target: Adoption by January 2013]	
Orchard Park SPD	The timetable has been delayed to enable further work to be undertaken with stakeholders that made representations on the draft SPD. Aiming to report back on representations received and actions to be taken at March 2011 Portfolio Holder Meeting.	
Health Impact Assessments SPD	Consultation on draft SPD expired in December 2010, responses to be reported to next Portfolio Holder meeting in March 2011.	
Dwellings Associated with Rural Enterprises SPD	The need for this SPD will be reviewed as part of LDS review in Spring 2011.	
Fen Drayton LSA SPD	Consultation on draft SPD expired in December 2010, responses to be reported to next Portfolio Holder meeting in March 2011.	
Annual Monitoring Report	Completed - refer last month's Portfolio-Holder meeting agenda.	
<b>POLICY SERVICE PLAN ITEMS NOT IN LDS</b>		
Cambridge Northern Fringe Area Action Plan	Pre-production work is in progress, work now being led by Cambridge City Council.	

Review of Site Specific Policies DPD	Production of the DPD is on hold until more is known about the new Governments reforms of the planning system.	
Housing Mix SPD	The need for this SPD will be reviewed as part of LDS review in Spring 2011.	

- Key
-  **Completed or on target**
  -  **Annual target or corrective action being taken**
  -  **Not on target**